



MAMMOTH TRAILS COMMITTEE MEETING

Thursday, May 11, 2017 @ 3pm

Mammoth Lakes Tourism and Recreation Conference Room

2520 Main Street, Mammoth Lakes, California

www.mammothlakesrecreation.org | www.mammothtrails.org

NOTE: In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please call (760) 934-4932. Notification 48 hours prior to the meeting will enable MLR to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II)

NOTE: All comments will be limited by the Chair to a speaking time of five-minutes.

ROLL CALL

Committee Members: Finlay Torrance, Dan Holler, Alan Jacoby, Heather Schaubmayer, Elise Howell and David Page

PUBLIC COMMENT (On items not on the Agenda)

ADMINISTRATIVE ITEMS

1. Approval of the agenda
2. Approval of the meeting minutes for April 13, 2017
 - a. Attachment 1
3. Potential MTC Candidate Introductions
4. MLTS Summer 2017 Schedule
 - a. New Trail Construction – SHARP ID #13, #18
 - i. Begin May 30
 - b. Trail Maintenance
 - i. Begin May 30
 - c. Trailhead Maintenance
 - d. Summer of Stewardship Trail Days
 - i. Event 1 – July 1
 - ii. Event 2 – August 5
 - iii. Event 3 – September 16 (Great Sierra River Clean-Up)
 - e. LABSS Trail Alignment Studies
 - i. Begin August
 - f. Inyo Craters – Shady Rest Planning
 - i. Begin early June



- g. Trail Workshop
 - i. July 8 – 9
- 5. FY 17/18 Recommended Budget
 - a. Attachment 2
- 6. Potential MTC Candidate Confirmation

COMMITTEE MEMBER REPORTS

REQUEST FOR FUTURE AGENDA ITEMS

ADJOURNMENT

To the next meeting of the Mammoth Trails Committee which will occur on June 8, 2017, at 3 pm. I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted in the Mammoth Lakes Tourism & Recreation outside showcase not less than 72 hours prior to the meeting dated as May 11, 2017.

Rich Boccia, MLR Executive Director



**Mammoth Trails Committee Meeting Minutes
April 13, 2017
Mammoth Lakes Tourism and Recreation Conference Room,
2520 Main St, Mammoth Lakes, CA 93546**

ROLL CALL

Chair Page called the meeting to order at 3:08 p.m. at the Mammoth Lakes Tourism and Recreation Conference Room, 2520 Main St, Mammoth Lakes, CA 93546.

Present: David Page, Elise Howell, Heather Schaubmayer, Finlay Torrance, Alan Jacoby, Dan Holler.

PUBLIC COMMENT

Joel Rathje – Shared an update on the Fat Bike project on the Shady Rest area. Signs are in process and Ted is to work with SEMBA to spread the word.

ADMINISTRATIVE ITEMS

1. Approval of the Agenda: approved.
2. Motion to approve Minutes from February 23, 2017 (M, Howell S, Torrance, 4-0)
3. Potential MTC Candidate Introductions
 - a. Candidate deliberation is still pending – potential candidates include Braum Goodis and John Mueller
4. Third Quarter Budget Report and Fourth Quarter Budget Reallocation Request:
 - a. Joel Rathje gave an overview of the budget report and requested and allocation of funds to cover operational costs appropriately.
 - b. Motion to approve third quarter budget and fourth quarter budget reallocation of funds. (M Holler, S Schaubmayer, 5-0)
5. SHARP Environmental Analysis for USFS Presentation
 - a. Joel Rathje gave a presentation on SHARP Environmental Analysis for USFS. All documentation, maps, and environmental review as collected by MLTS will be available for public access after it is prepared and presented to the Inyo National Forest for review. The MLTPA website will serve as the document library for public access.
6. Review of MLR Budget Recommendations to Town Council



- a. Rich Boccia gave a review of the 5-year budget as approved and recommended by the MLR Board. MLTS will have \$2 million over five years.
7. Summer 2017 Preview
 - a. Joel Rathje reviewed the major programs and projects that will take place during summer 2017.
8. National Forest System Trails Stewardship Act
 - a. Congress passed National Forest System Trails Act of 2016. Joel Rathje wrote a letter to request that Mammoth Lakes be a nationally selected location of study for the Forest Service.
9. Potential MTC Candidate Confirmation
 - a. Potential Candidates will be reviewed during the next meeting.

FUTURE AGENDA ITEMS

The committee would like to map out the summer 2017 stewardship projects.

ADJOURNMENT

There being no further business to come before the Mammoth Trails Committee, the meeting was adjourned at 4:13 p.m.

Respectfully submitted,

Emily Woods
Program Administrator, Mammoth Lakes Recreation

MLTS FY 17/18
Recommended Budget
DRAFT - May 02, 2017

FY 17/18	
MLTS Annual Program Allocation: \$ 300,000.00	
PROGRAM	
PLANNING	
SRIC - Planning	\$ 10,000.00
Total Planning:	\$ 10,000.00
DESIGN	
MLTS Standards Manuals	\$ 5,000.00
SHARP - Trail Alignment Studies	\$ 2,000.00
LABSS - Trail Alignment Studies	\$ 5,000.00
Total Design:	\$ 12,000.00
IMPLEMENTATION	
Sherwins - Winter Access/Egress	\$ 2,000.00
Signage and Wayfinding - Map Updates & Repair - MLTPA	\$ 20,000.00
Total Implementaton:	\$ 22,000.00
OPERATIONS	
MLTS Trails Coordinator	\$ 95,000.00
Project Management Support	\$ 25,000.00
MLTS Budget	\$ 3,000.00
MLTS Communications	\$ 2,000.00
MLTS Website Operations and Maintenance	\$ 7,500.00
MLTS Website - TOML Tech Support	\$ 500.00
MLTS Website - Content Development	\$ 8,000.00
MLTS Data Library	\$ 10,000.00
MLTS Interpretive Program	\$ 5,000.00
MLTS Photo and Image Library	\$ 2,000.00
Total Operations:	\$ 158,000.00
MAINTENANCE	
MLTS Trail Days	\$ 10,000.00
Soft Surface Trail Maintenance Program	\$ 50,000.00
MLTS – Winter Grooming	\$ 20,000.00
MLTS Trailhead Maintenance	\$ 5,000.00
Total Maintenance:	\$ 85,000.00
STEWARDSHIP	
Adopt A Trail	\$ 1,500.00
Mammoth Trails	\$ 7,500.00
Total Stewardship:	\$ 9,000.00
MARKETING/PROMOTION	
Maps and Trail Guides - Development	\$ 4,000.00
Total Marketing/Promotion:	\$ 4,000.00
MLTS Program Cost: \$ 300,000.00	

MLTS FY 17/18
 Recommended Budget
 DRAFT - May 02, 2017

Opening Capital Balance:		TBD
CAPITAL		
DESIGN		
SHARP - Trail Design	\$	15,000.00
IMPLEMENTATION		
Signage and Wayfinding - Map Updates & Repair - TOML	\$	20,000.00
SHARP Environmental - NEPA/CEQA - USFS/TOML	\$	100,000.00
SHARP Environmental - NEPA/CEQA - MLTS Support	\$	5,000.00
SHARP – Trail Construction	\$	70,000.00
MAINTENANCE		
MLTS Tools	\$	10,000.00
MLTS Total Capital Cost:		\$ 220,000.00